

**Deploying Agencies**

104-LBB, 116-SAC, 302-OAG, 311-CPATO, 479-SORM, 508-TBCE,  
510-TBHEC, 580-TWDB, 908-TxBD

**Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**Key Risks/Issues**

- None

**Items for Management Attention**

- None

**Project Milestones**

- Project Mgmt. 79% Complete (09/01/21 – 09/30/22)
- Analysis 100% Complete (09/01/21 – 04/17/22)
- Configuration 100% Complete (09/01/21 – 03/11/22)
- Design 100% Complete (09/01/21 – 05/22/22)
- Build 100% Complete (09/01/21 – 03/24/22)
- Train/Change 93% Complete (09/02/21 – 08/28/22)
- Test 76% Complete (10/26/21 – 08/13/22)
- Conversions 100% Complete (12/20/21 – 05/13/22)
- Deploy 0% Complete (05/10/22 – 09/01/22)
- Support 0% Complete (09/01/22 – 10/31/22)
- **Overall Project 87% Complete (09/01/22 – 10/31/22)**

**Key Activities**

- Phase 3 System Test underway.
- Dress Rehearsal Complete.
- BOBJ Training scheduled.
- UAT underway through 7/15.
- Initial UAT Signoffs/In Process.